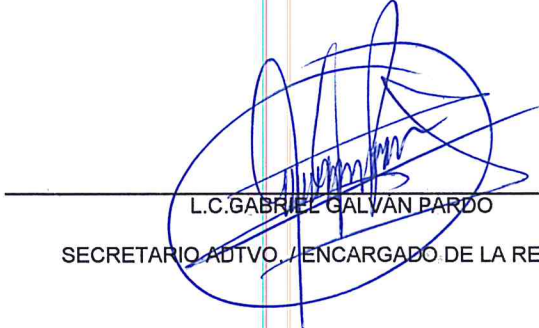


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,691,556.00	\$8,437,641.16	\$12,129,197.16	\$11,448,375.69	\$5,452,600.70	\$680,821.47
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$621,000.00	\$0.00	\$621,000.00	\$620,342.52	\$556,863.81	\$657.48
PLANEACION Y DESARROLLO	\$215,585.00	\$44,415.00	\$260,000.00	\$259,382.43	\$139,310.95	\$617.57
SECRETARIA ADMINISTRATIVA	\$27,126,160.00	\$587,706.04	\$27,713,866.04	\$23,501,416.05	\$22,647,789.50	\$4,212,449.99
Sin Ramo/Dependencia	\$31,654,301.00	\$9,069,762.20	\$40,724,063.20	\$35,829,516.69	\$28,796,564.96	\$4,894,546.51
Total del Gasto	\$31,654,301.00	\$9,069,762.20	\$40,724,063.20	\$35,829,516.69	\$28,796,564.96	\$4,894,546.51


 L.C. JUAN MANUEL RAMÍREZ SOLARES
 SUBDIRECTOR DE ADMINISTRACIÓN


 L.C. GABRIEL GALVÁN PARDO
 SECRETARIO ADTVO. / ENCARGADO DE LA RECTORÍA